

## TEXAS HOUSE BILL 3693 REPORT

Government Code Section 2265.001 requires government entities to record and report the amount of utility services used by the government entity.

**FY 2022**

| Month     | Electricity<br>Expense | Electricity<br>(Kw) | Water<br>Expense  | Water<br>Usage<br>(Ga.) | Natural Gas<br>Expense | Gas<br>(ccf) |
|-----------|------------------------|---------------------|-------------------|-------------------------|------------------------|--------------|
| January   | \$455.29               | 3185                | \$141.08          | 2300                    | \$66.43                | 25           |
| February  | \$446.87               | 3385                | \$141.08          | 2400                    | \$163.66               | 114          |
| March     | \$460.66               | 3505                | \$141.08          | 2200                    | \$127.47               | 80           |
| April     | \$572.95               | 4785                | \$141.08          | 2000                    | \$42.57                | 0            |
| May       | \$699.70               | 6425                | \$142.02          | 3200                    | \$42.57                | 0            |
| June      | \$782.99               | 6945                | \$183.67          | 9100                    |                        |              |
| July      | \$800.71               | 7225                | \$141.08          | 1900                    |                        |              |
| August    | \$833.83               | 7665                | \$142.02          | 3200                    |                        |              |
| September | \$683.82               | 6225                | \$141.08          | 2300                    |                        |              |
| October   | \$555.26               | 4585                | \$141.08          | 2200                    |                        |              |
| November  | \$487.54               | 3745                | \$141.08          | 2100                    |                        |              |
| December  | \$484.15               | 3625                | \$141.08          | 1700                    | <u>\$259.54</u>        | 54           |
|           | <u>\$7,263.77</u>      |                     | <u>\$1,737.43</u> |                         | <u>\$702.24</u>        |              |